Message Text

UNCLASSIFIED

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INFO OCT-01 ISO-00 ONY-00 /013 W

-----039005 041010Z /12

R 031444Z NOV 77

FM AMEMBASSY ATHENS

TO SECSTATE WASHDC 3152

UNCLAS SECTION 1 OF 3 ATHENS 10022

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FOR EUR/EX

E.O. 11652: N/A TAGS: AFSP, SEC

SUBJECT: FY 1978 REQUIREMENTS FOR TERRORISM

IN ACCORDANCE WITH INSTRUCTIONS UNDER REFERENCE, ATHENS IS

FORWARDING ITS ANTI-TERRORISM REQUIREMENTS FOR FY-1978.

THE ESTIMATE REPRESENTS PRJECTION OF NON-GOING EXPENSES

ADJUSTED TO REFLECT ANNUALIZATION COSTS, ESTIMATED/ACTUAL

1978 WAGE AND PRICE INCREASES, AND OTHER MANDATORY REQUIREMENTS.

THE RATE OF EXCHANGE UTILIZED IN THIS SUBMISSION IS THE SAME

AS THAT USED IN THE FIELD BUDGET ESTIMATES FOR FY1978-79,

I.E. DRACHMAE 37.30 TO \$1.00. THE PRESENT RATE, HOWEVER,

AVERAGES DRACHMAE 36.40 TO \$1.00. IF THIS REDUCED RATE CONTINUES,

THE POST WILL SUBMIT A SUPPLEMENTAL REQUEST TO COVER THE

INCREASED DOLLAR COSTS.

NO PROVISION IS MADE AT THIS TIME FOR ONE-TIME SECURITY

PROJECTS AND/OR ADDITIONAL RECURRING REQUIREMENTS. SUCH

ITEMS WILL BE REQUESTED SEPARATELY AS NEEDED

Y-77 NEW REQMNTS

BASE NON- (1978 WAGE &

10/1/76- RECURRING ANNUAL- PRICE & OTHER

ACTIVITY 9/30/77 PROJECTS IZATION MANDATORY TOTAL

(1) (2) (3) (4) (5) (6)

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ALLOT 4218

A. STATE

PROGRAM

MARINE

GUARDS (2) 7,000 100 700 7,800

LOCAL

GUARDS(21) 94,400 38,600 13,800 146,800

BLDG SY

TERR STAFF

(8) 71,600 9,600 10,000 29,700 101,700

ALL OTHER

SECURITY

TOTAL

STATE 173,000 9,600 38,700 44,200 256,300

B. USIS

PROGRAM

MARINE GUARDS

LOCAL GUARDS

(22) 132,700 1,000 2,300 23,000 157,000

BLDG SY

TERR STAFF

ALL OTHER

SECURITY

TOTAL

USIS 132,700 1,000 2,300 23,000 157,000

C. ATO

PROGRAM

MARINE GUARDS

LOCAL GUARDS

(13) 27,700 27,700 -0-

BLDG SY

TERR STAFF

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ALL OTHER

SECURITY

TOTAL

ATO 27,700 27,700 -0-

JISTIFICATION:

A. STATE PROGRAM

MARINE GUARDS

FY-1977 BASE (2 MARINE GUARDS):

1215 - MARINE GUARD ALLOWANCE 2,100

2312 - REAL PROPERTY RENT 3.600

2360 - UTILITIES 600

2654 - FUEL 700 7,000

ANNUALIZATION:

TAX-FREE HEATING FUEL WAS INCREASED BY

14 PERCENT EFFECTIVE 4/1/77

FY 1978 WAGE AND PRICE INCREASES BASED

ON PRIOR YEAR ACTUAL EXPERIENCE AND

CURRENT ECONOMIC TRENDS:

MARINE GUARD ALLOWANCE: 20 PCNT EFF 10/1/77 400

7,800

UTILITIES 20 PCNT EFF 10/1/77 100 20PCNT EFF 10/1/77 200 700 TOTAL MARINE GUARDS:

LOCAL GUARDS:

FY 1977 BASE (21 LOCAL GUARDS:

2596 - MISC CONTRACTUAL SECURITY SERVICES 89,700

2660 - UNIFORMS 4,700 94,400

ANNUALIZATION:

1. WAGE INCREASE OF 16 PERCENT EFFECTIVE 4/16/77 IN LINE WITH REVISED LOCAL WAGE SCALE: 5,500

2. ADDITIONAL SECURITY GUARDS AUTHORIZED IN FY-1977

A. FOUR GUARDS EFFECTIVE 4/1/77
TO INITIATE A 24-HOUR GUARD POST
AT THE PARKING LOT OF THE EMBASSY
B. FOUR GUARDS EFFECTIVE 8/1/77 TO BE
UTILIZED IN THE EMBASSY ANNEX FOR

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CONTROL OF VISITORS DURING DUTY HOURS ONLY
ANNUALIZATION COST IN FY 1978 33,100 38,600

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INFO OCT-01 ISO-00 ONY-00 /013 W ------039157 041014Z /11

R 031444Z NOV 77 FM AMEMBASSY ATHENS TO SECSTATE WASHDC 3153

UNCLAS SECTION 2 OF 3 ATHENS 10022

FY 1978 WAGE AND PRICE INCREASES: MISC. CONTR. SECURITY SERVICES ESTIMATED INCREASE OF 20 PERCENT EFFECTIVE 3/16/78 IN LINE WITH

CONTEMPLATED REVISION OF LOCAL WAGE

SCALE: 12,900

UNIFORMS - 20 PCENT EFF 10/1/77 900 13,800 TOTAL LOCAL GUARDS 146,800

TERRORISM STAFF

FY 1977 BASE (3 TSO'S, 1 SECRETARY, 4 SEABEES)

1205 - SPECIAL POST ALLOWANCE 3,00
1206 - EDUCATION ALLOWANCE 3,900
1211 - LIVING QUARTERS ALLOWANCE 16,600

1212 - TEMP. LODGING ALLOWANCE 500

2159 - SEABEE TRAVEL - REGIONAL VEH

MAINT 20,000

2165 - EMERGENCY VISITATION TRAVEL1,6002201 - TRANSPORTATION OF THINGS1,800

2312 - REAL PROPERTY RENT 15,500

2360 - UTILITIES 3,900

 2561 - MEDICAL SERVICES
 600

 2654 - HEATING FUEL
 3,000

 2699 - MISCH. SUPPLIES NOC
 900

3140 - ALL OTHER EQUIPMENT 3,000 71,600

NON-RECURRING:

1. ALL EDUCATION ALLOWANCES PAID IN FY 1977 SEE "OTHER MANDATORY" FOR FY 1978 PROJECTED UNCLASSIFIED

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COSTS. FY 1977 REFLECTS ONLY SECOND SEMESTER OF SCHOOL YEAR 1976-77. THE FIRST SEMESTER WAS OBLIGATED IN THE TRANSITION QUARTER:

-3,900

2. LEASE S-23FBO-358 WAS TERMINATED COB
2/15/77 AND WAS REPLACED BY NEW LEASE S-23FBO-368
EFFECTIVE 3/14/77. (SEE ANNUALIZATION COST OF NEW
LEASE). REAL PROPERTY RENT:
- 840

3. LEASE S-23FBO-354 WAS TERMINATED COB 6/15/77 AND WAS REPLACED BY NEW LEASE S-23FBO-369 EFFECTIVE 5/7/77. (SEE ANNUALIZATION COST OF NEW LEASE). REAL PROP RENT: -1.860

4. ALL EQUIP. PURCHASES IN FY-1977.

ALL OTHER EQUIPMENT: -3,000 -9,600

ANNUALIZATION:

1. TEMP. LODING ALLOW. WERE INCREASED BY 22 PERCENT EFFECTIVE 3/13/77: 100

2. LEASE S-23FBO-366 WAS RENEWED EFFECTIVE 6/1/77 AT INCREASED COST OF 63 PERCENT OR \$1,650 P.A. RENT PAYABLE QUARTERLY IN ADVANCE. ANNUALIZATION FOR TWO QUARTERS IN FY 1978 850

3. TAX FREE HEATING FUEL WAS INCREASED BY 14 PERCENT EFFECTIVE 4/1/77. 400

4. DUE TO REVISION OF SEVERAL PROVISIONS GOVERNING UNCLASSIFIED

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THE COMPUTATION OF LQA EFFECTIVE 3/13/77 CURRENT ALLOWANCE CEILINGS ARE HIGHER THAN AVERAGE EXPENSES. HOWEVER, THE CONTINUED INCREASES IN RENTS, UTILITIES, AND FUEL ARE RAPIDLY ELIMINATING THIS DIFFERENCE. FY 1978 LQA ARE, THEREFORE, COMPUTED ON CURRENT CEILINGS RATHER THAN ON CURRENT EXPENSES. ADDITIONAL COSTS IN FY 1978: 5,500

5. NEW LEASE S-23FBO-368 EFFECTIVE 3/14/77
REPLACED S-23FBO-358. (SEE NON-RECURRING
COST OF TERMINATED LEASE). NINE MONTHS PAID
IN FY 1977. ANNUALIZATION FOR THREE MONTHS
IN FY 1978:
1.100

6. NEW LEASE S-23FBO-369 EFFECTIVE 5/7/77,
REPLACED S-23FBO-354. (SEE NON-RECURRING
COST OF TERMINATED LEASE). SIX MONTHS
AND 24 DAYS PAID IN FY 1977. ANNUALIZATION
FOR FIVE MONTHS AND SIX DAYS IN
FY 1978: 2,050 10,000

FY 1978 WAGE AND PRICE AND OTHER MANDATORY INCREASES:

1. ESTIMATED WAGE AND PRICE INCREASES:

SUPPLEMENTARY POST ALLOW. 20 PERCENT EFF 10/1/77: 100

LIVING QUART. ALLOW. 20 PCNT EFF 10/1/77: 5,600

TEMP LODGING ALLOW 20 PCNT EFF 10/1/77: 100

SECURITY TRAVEL: 20 PCNT EFF 10/1/77: 4,000

EMERG VISIT TRAVEL 20 PCNT EFF 10/1/77: 300

TRANSP GOV'T PROP 20 PCNT EFF 10/1/77: 300

RENT (ACTUAL INCREASE) 20 PCNT EFF 10/1/77: 800

UTILITIES: 20 PCNT EFF 10/1/77: 600

CONTR MED PERS & SVC 20 PCNT EFF 1/1/78: 100
HEATING FUEL: 20 PCNT EFF 10/1/77: 700
MSCI SUPPLIES NOC 20 PCNT EFF 10/1/77: 200

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ACTION EUR-12

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FM AMEMBASSY ATHENS

TO SECSTATE WASHDC 3154

UNCLAS SECTION 3 OF 3 ATHENS 10022

2. MANDATORY INCREASES:

A. COST OF EDUCATION ALLOWANCES FOR FOLLOWING AMERICAN PERSONNEL. IT SHOULD BE NOTED THAT ALL EDUCATION ALLOWANCES PAID IN FY 1977 WERE DEDUCTED AS NON-RECURRING. FY 1978 ESTIMATE IS BASED ON CURRENT ALLOWANCE CEILINGS ADJUSTED TO REFLECT A 20 PERCENT INCREASE EFFECTIVE SCHOOL YEAR 1978-79. THIS INCREASE IS DUE IN PART TO A SCHOOL BUILDING PROGRAM WHICH PROVIDES FOR A NEW LIBRARY/MEDIA CENTER, CAFETERIA, ADDITIONAL LABS, CLASSOROOMS AND GENERAL PURPOSE AREA

CHILDREN CURRENT

SCHOOL EDUCATION

NAME OF EMPLOYEE AT POST ALLOWANCE

BRUGUIER, T. 1 2,350 KANSAS, T. 1 2,000 KEEN, S. 2 4,000

4 8,350

20 PERCENT INCREASE EFFECTIVE SCHOOL

YEAR 1978-79: 850 9,200

B. ONE SECRETARY TO SUPPORT THE TECHNICAL SECURITY OFFICE AUTHORIZED IN FY 1977. POSITION FILLED 10/6/77. ADDITIONAL LQA REQUIRED IN FY 1978: 5,800

C. ADDITIONAL TLA REQUIRED IN FY 1978 FOR EXPECTED REPLACEMENTS 700 UNCLASSIFIED

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D. ESTIMATED MEDICAL TRAVEL IN FY 1978. IT SHOULD BE NOTED THAT THERE WAS NO MEDICAL TRAVEL IN FY 1977: $\,$ 500

E. ESTIMATED EDUCATIONAL TRAVEL FOR ONE CHILD IN FY 1978. IT SHOULD BE NOTED THAT THERE WAS NO EDUCATIONAL TRAVEL IN FY 1977: 700 29,700 TOTAL TERRORISM STAFF 101,700 GRAND TOTAL STAFF PROGRAM 256,300

B. USIS PROGRAM

LOCAL GUARDS:

FY 1977 BASE (22 LOCAL GUARDS)

2596 - MISC. CONTR. SECURITY SVCS:

USIS - ATHENS, THESS - 4 GUARDS 24,100

RHODES RELAY STATION - 4 GUARDS 23,700

KAVALA RELAY STATION - 14 GUARDS 84,9001 132,700

NON-RECURRING:

NON-RECURRING SEVERANCE PAY COST - - 1,000

KAVALA RELAY STATION

ANNUALIZATION:

FY 1977 WAGE INCREASES:

1. USIS - WAGE INCREASE OF 16 PERCENT

EFFECTIVE 4/16/77 IN LINE WITH EMBASSY'S

REVISED LOCAL WAGE SCALE: 1,900

2. KAVALA RELAY STATION -

NET WAGE INCREASES 400 2,300

FY 1978 WAGE INCREASES

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1. USIS - ESTIMATED WAGE INCREASE OF 20 PERCENT EFFECTIVE 3/16/77 IN LINE WITH ESTIMATED REVISION OF EMBASSY'S WAGE

SCALE 2,700

2. RRS - ACTUAL INCREASE OF 32 PERCENT

EFFECTIVE 10/1/77: 7,600

3. KRS - ESTIMATED INCREASE OF 20

PERCENT EFFECTIVE 1/1/78 12,700 23,000 GRAND TOTAL USIS PROGRAM 157,000

C. ATO PROGRAM

LOCAL GUARDS:

FY 1977 BASE (13 GUARDS)

2596 - MISC. CONT. SECURITY SVCS 27,700

NON-RECURRING:

TERMINATION OF CONTRACT DUE TO RELOCATION

OF RRF TO NEA MAKRI - 27,700

GRAND TOTAL ATO PROGRAM -0-

MILLS

UNCLASSIFIED

| | Margaret P. Grafeld | Declassified/Released | US Department of State | EO Systematic Review | 22 May 2009 |
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Message Attributes

Automatic Decaptioning: Z

Capture Date: 01-Jan-1994 12:00:00 am Channel Indicators: n/a **Current Classification: UNCLASSIFIED**

Concepts: n/a Control Number: n/a Copy: SINGLE Sent Date: 03-Nov-1977 12:00:00 am

Decaption Date: 22 May 2009
Decaption Note: 25 YEAR REVIEW Disposition Action: n/a

Disposition Approved on Date: Disposition Case Number: n/a Disposition Comment:

Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977ATHENS10022
Document Source: CORE
Document Unique ID: 00

Document Unique ID: 00 Drafter: n/a

Enclosure: n/a Executive Order: N/A Errors: N/A

Expiration: Film Number: D770406-0977 Format: TEL

From: ATHENS **Handling Restrictions:**

Image Path: ISecure: 1

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Litigation Code IDs: Litigation Codes:

Litigation History:
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Office: ACTION EUR

Original Classification: UNCLASSIFIED
Original Handling Restrictions: ONLY
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a

Page Count: 7
Previous Channel Indicators: n/a Previous Classification: n/a
Previous Handling Restrictions: ONLY

Reference: n/a Retention: 0

Review Action: RELEASED, APPROVED Review Content Flags: Review Date: 01-Feb-2005 12:00:00 am

Review Event: Review Exemptions: n/a **Review Media Identifier:** Review Release Date: n/a Review Release Event: n/a **Review Transfer Date:** Review Withdrawn Fields: n/a

SAS ID: 394263 Secure: OPEN Status: NATIVE

Subject: FY 1978 REQUIREMENTS FOR TERRORISM IN ACCORDANCE WITH INSTRUCTIONS UNDER REFERENCE, ATHENS IS

FORWARDING ITS ANTI-TERRORISM REQUIREMENTS FOR FY-TAGS: AFSP, ASEC, US, GR

To: STATE Type: TE

vdkvgwkey: odbc://SAS/SAS.dbo.SAS_Docs/a3e3270e-c288-dd11-92da-001cc4696bcc Review Markings:

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